

SEN FUNDING	CFR Category	£
Free School Meals	I01	130,863
Prior Attainment	I01	59,556
Total High Needs Direct SEN Funding		190,419
Basic Entitlement - 7%	I01	92,810
Lump Sum (10%)	I01	17,500
Notional SEN Funding		110,310
Total Notional SEN Funding		300,729
EYSFF (2 Yr Olds) Basic Entitlement - 7%	I01	6,799
EYSFF (3 & 4 Yr Olds) Basic Entitlement - 7%	I01	12,618
High Needs - Top-Up Funding	I03	16,890
High Needs - Devolved Funding	I01	19,398
TOTAL SEN Budget 2015-16		356,434

SEN INCOME	CFR Category	
In-Year SEN Income LBI	I03	43,140
Total Additional Income		43,140
Total Additional SEN Funding		43,140

SEN EXPENDITURE		
Teaching Staff	E01	105,273
Education Support Staff	E03	166,083
Other Staff	E04,E05,E07, E08-11	25,683
Supply Staff	E26	9,042
Premises Related	E12-E18	11,074
Learning Resources	E19, E20	5,808
Other Expenditure	E08-E11, E21-E25	14,398
Bought in Services	E27,E28	85,362
Total SEN Expenditure		422,723

Total SEN Funding	399,574
Total SEN Expenditure	422,723
SEN Balance	- 23,149
Total SEN Funding as % of ISB	18%
Total SEN Expenditure as % of SEN Funding	106%